## CITY OF GALLATIN DEPARTMENT OF ELECTRICITY

Rates Summary Sheet August 1, 2023 through August 31, 2023

| Summer Months                                                                                            | Winter Months                     | Transition Months     | IIIIugus | , 202        |              |                   |
|----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|----------|--------------|--------------|-------------------|
| June, July, August,                                                                                      | December, January,                | October, November,    |          |              |              |                   |
| September                                                                                                | February, March                   | April, May            |          |              |              |                   |
| RESIDENTIAL                                                                                              |                                   |                       |          | BASE<br>RATE | FUEL<br>COST | EFFECTIVE<br>RATE |
| Customer Charge                                                                                          |                                   |                       | \$16.55  |              |              |                   |
| Summer kWh                                                                                               |                                   | •                     |          | 7.246¢       | 2.527¢       | 9.773¢            |
| Winter kWh                                                                                               |                                   |                       |          | 6.914¢       | TBA          | TBA               |
| Transition Month kWh                                                                                     |                                   | •                     |          | 6.708¢       | TBA          | TBA               |
| GENERAL POWER                                                                                            |                                   |                       |          | BASE<br>RATE | FUEL<br>COST | EFFECTIVE<br>RATE |
| GSA 1 - Less than 50 kW                                                                                  | V and not more than 15,           | 000 kWh               |          |              |              |                   |
| Customer Charge                                                                                          |                                   | >                     | \$19.60  |              |              |                   |
| Summer kWh                                                                                               |                                   |                       |          | 8.523¢       | 2.507¢       | 11.030¢           |
| Winter kWh                                                                                               |                                   |                       |          | 8.190¢       | TBA          | TBA               |
| Transition Month kWh                                                                                     |                                   | <u> </u>              |          | 7.983¢       | TBA          | TBA               |
|                                                                                                          |                                   |                       |          | BASE<br>RATE | FUEL<br>COST | EFFECTIVE<br>RATE |
| GSA 2 - >50 – 1, 000 kW or<br>Customer Charge                                                            | less than 50 kW w/energy u        | isage over 15,000 kWh | \$60.00  |              |              |                   |
| Demand $0 - 50 \text{ kW}$                                                                               |                                   |                       |          |              |              | No Charge         |
| Summer Demand $>50 - 1$                                                                                  | .000 kW                           |                       |          |              |              | \$10.65           |
| Winter Demand $>50 - 1.0$                                                                                | ·                                 |                       |          |              |              | \$9.67            |
| Transition Month Demand                                                                                  |                                   |                       |          |              |              | \$9.67            |
| Summer First 15,000 kWł                                                                                  | ı —                               |                       |          | 7.781¢       | 2.507¢       | 10.288¢           |
| Winter First 15,000 kWh                                                                                  |                                   |                       |          | 7.450¢       | TBA          | TBA               |
| Transition Month First 15                                                                                | ,000 kWh                          |                       |          | 7.242¢       | TBA          | TBA               |
| Summer addl. kWh >15,0                                                                                   |                                   |                       |          | 4.722¢       | 2.485¢       | 7.207¢            |
| Winter addl. kWh >15,000                                                                                 |                                   |                       |          | 4.397¢       | TBA          | TBA               |
| Transition Month addl. kW                                                                                | Wh >15,000                        |                       |          | 4.260¢       | TBA          | TBA               |
|                                                                                                          |                                   |                       |          | BASE<br>RATE | FUEL<br>COST | EFFECTIVE<br>RATE |
| GSA 3 - >1,000 – 5,000 k<br>Customer Charge                                                              |                                   |                       | \$200.00 |              |              |                   |
| Summer Demand $0 - 1,00$                                                                                 | 0 kW                              |                       |          |              |              | \$10.70           |
| Winter Demand $0 - 1,000$                                                                                |                                   |                       |          |              |              | \$9.75            |
| Transition Month Demand                                                                                  |                                   |                       |          |              |              | \$9.75            |
| Summer Demand 1,000 –                                                                                    | ,                                 |                       |          |              |              | \$14.87           |
| Winter Demand 1,000 – 5                                                                                  |                                   |                       |          |              |              | \$13.89           |
| Transition Month Demand                                                                                  | $\frac{11,000-5,000}{100}$ kW –   | <b>&gt;</b>           |          |              |              | \$13.89           |
| Summer kWh                                                                                               |                                   |                       |          | 4.715¢       | 2.485¢       | 7.200¢            |
| Winter kWh                                                                                               |                                   |                       |          | 4.394¢       | TBA          | TBA               |
| Transition Month kWh                                                                                     |                                   | <u> </u>              |          | 4.256¢       | TBA          | TBA               |
| Plus an additional \$14.41 per kW of Transition months for each kW, if exceeds the higher of 2,500 kW or | any, of the amount by which the c |                       |          |              |              |                   |

| Page 2 - Rates Summar<br>Summer Months        | Winter Months                         | Transition Months                | 5       |                  |                  |                   |
|-----------------------------------------------|---------------------------------------|----------------------------------|---------|------------------|------------------|-------------------|
|                                               |                                       |                                  |         |                  |                  |                   |
| June, July, August,<br>September              | December, January,<br>February, March | October, November,<br>April, May |         |                  |                  |                   |
| GENERAL POWER C                               | ONTINUE                               |                                  |         | BASE<br>RATE     | FUEL<br>COST     | EFFECTIVE<br>RATE |
| TD GSA                                        |                                       |                                  |         |                  |                  |                   |
| Customer Charge                               |                                       |                                  | \$1,500 |                  |                  |                   |
| Onpeak Summer Demand                          | d —                                   |                                  |         |                  |                  | \$10.95           |
| Onpeak Winter Demand                          |                                       |                                  |         |                  |                  | \$9.99            |
| Onpeak Transition Month                       | h Demand —                            |                                  |         |                  |                  | \$9.99            |
| Offpeak Excess of Cont                        |                                       |                                  |         |                  |                  |                   |
| Summer                                        |                                       |                                  |         |                  |                  | \$10.95           |
| Winter                                        |                                       |                                  |         |                  |                  | \$9.99            |
| Transition                                    |                                       |                                  |         |                  |                  | \$9.99            |
| Max Demand                                    |                                       |                                  |         |                  |                  | \$5.23            |
| Onpeak Summer kWh                             |                                       |                                  |         | 8.049¢           | 2.515¢           | 10.564¢           |
| Onpeak Winter kWh                             |                                       |                                  |         | 6.520¢           | TBA              | TBA               |
| Onpeak Transition Month                       | h kWh ———                             |                                  |         | 5.115¢           | TBA              | TBA               |
| Offpeak Summer kWh Fi                         |                                       |                                  |         | 4.700¢           | 2.515¢           | 7.215¢            |
| Offpeak Summer kWh N                          |                                       |                                  |         | 0.452¢           | 2.515¢           | 2.967¢            |
| Additional HUD                                |                                       |                                  |         | 0.149¢           | 2.515¢           | 2.664¢            |
| Offpeak Winter kWh First                      | st 200 HUD                            |                                  |         | 4.996¢           | TBA              | TBA               |
| Offpeak Winter kWh Nez                        |                                       |                                  |         | 0.452¢           | TBA              | TBA               |
| Additional HUD                                |                                       |                                  |         | 0.149¢           | TBA              | TBA               |
| Offpeak Transition kWh                        | First 200 HUD                         |                                  |         | 5.115¢           | TBA              | TBA               |
| Offpeak Transition kWh                        |                                       |                                  |         | 0.452¢           | TBA              | TBA               |
| Additional HUD                                |                                       |                                  |         | 0.149¢           | TBA              | TBA               |
|                                               |                                       |                                  |         | BASE<br>RATE     | FUEL<br>COST     | EFFECTIVE<br>RATE |
| GSB Demands from 5,0                          | 01 – 15.000 kW                        |                                  |         |                  |                  |                   |
| Customer Charge                               |                                       |                                  | \$1,500 |                  |                  |                   |
| Onpeak Summer Deman                           | d = 5.000 - 15.000  kW                |                                  | . ,     |                  |                  | \$10.87           |
| Onpeak Winter Demand                          |                                       |                                  |         |                  |                  | \$9.90            |
| -                                             | h Demand $5,000 - 15,000$             | kW —                             |         |                  |                  | \$9.90            |
| Offpeak Excess of Cont                        | , , ,                                 |                                  |         |                  |                  | <i>\</i>          |
| Summer                                        |                                       | •                                |         |                  |                  | \$10.87           |
| Winter                                        |                                       |                                  |         |                  |                  | \$9.90            |
| Transition                                    |                                       |                                  |         |                  |                  | \$9.90            |
| Max Demand                                    |                                       |                                  |         |                  |                  | \$5.21            |
|                                               |                                       | -                                |         | 6.513¢           | 22604            |                   |
| Onpeak Summer kWh<br>Onpeak Winter kWh        |                                       |                                  |         | 6.313¢<br>5.378¢ | 2.368¢<br>TBA    | 8.881¢<br>TBA     |
| Onpeak Winter Kwin<br>Onpeak Transition Month | h kWh                                 |                                  |         | 3.990¢           | TBA              | TBA               |
| Offpeak Summer kWh Fi                         |                                       |                                  |         | 3.990¢<br>4.022¢ | 2.368¢           | 6.390¢            |
| Offpeak Summer kWh N                          |                                       |                                  |         | 4.022¢<br>0.564¢ | 2.368¢<br>2.368¢ | 6.390¢<br>2.932¢  |
| Additional HUD                                |                                       |                                  |         | 0.304¢<br>0.223¢ | 2.368¢           | 2.932¢<br>2.591¢  |
| Offpeak Winter kWh First                      | st 200 HUD                            |                                  |         | 0.223¢<br>4.244¢ | 2.308¢           | TBA               |
| Offpeak Winter kWh Nez                        |                                       |                                  |         | 0.564c           | TBA              | TBA               |
| Additional HUD                                |                                       |                                  |         | 0.223¢           | TBA              | TBA               |
| Offpeak Transition kWh                        | First 200 HUD                         |                                  |         | 0.223¢<br>3.990¢ | TBA              | TBA               |
| Offpeak Transition kWh                        |                                       |                                  |         | 0.564¢           | TBA              | TBA               |
| Additional HUD                                |                                       |                                  |         | 0.223¢           | TBA              | TBA               |
|                                               |                                       | •                                |         |                  |                  |                   |

## Page 2 - Rates Summary Sheet August 1, 2023 through August 31, 2023

| Summer Months                                                                                          | Winter Months                                   | 3 through August 31, 20<br>Transition Months |          |                                                |                                       |                                         |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------|----------|------------------------------------------------|---------------------------------------|-----------------------------------------|
| June, July, August,                                                                                    | December, January,                              | October, November,                           | 1        |                                                |                                       |                                         |
| September                                                                                              | February, March                                 | April, May                                   |          |                                                |                                       |                                         |
| GENERAL POWER                                                                                          | CONTINUE                                        |                                              |          | BASE<br>RATE                                   | FUEL<br>COST                          | EFFECTIVE<br>RATE                       |
| MSB Demands greate                                                                                     | er than 5.000 kW                                |                                              |          |                                                |                                       |                                         |
| Customer Charge                                                                                        |                                                 |                                              | \$1,500  |                                                |                                       |                                         |
| Onpeak Summer Dema                                                                                     | and >5.000                                      |                                              |          |                                                |                                       | \$10.24                                 |
| Onpeak Winter Demar                                                                                    |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Onpeak Transition Mo                                                                                   |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Max Demand                                                                                             |                                                 |                                              |          |                                                |                                       | \$2.26                                  |
| Offpeak Excess of Co                                                                                   | ntract Demand                                   |                                              |          |                                                |                                       | <b>41.1</b> 0                           |
| Summer                                                                                                 |                                                 |                                              |          |                                                |                                       | \$10.24                                 |
| Winter                                                                                                 |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Transition                                                                                             |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Onpeak Summer kWh                                                                                      |                                                 |                                              |          | 5.779¢                                         | 2.335¢                                | 8.114¢                                  |
| Onpeak Winter kWh                                                                                      |                                                 |                                              |          | 4.639¢                                         | TBA                                   | TBA                                     |
| Onpeak Transition Mo                                                                                   | nth kWh                                         |                                              |          | 3.589¢                                         | TBA                                   | TBA                                     |
| Offpeak Summer kWh                                                                                     |                                                 |                                              |          | 3.279¢                                         | 2.335¢                                | 5.614¢                                  |
| Offpeak Summer kWh                                                                                     |                                                 |                                              |          | 0.310c                                         | 2.335¢                                | 2.645¢                                  |
| Additional HUD                                                                                         |                                                 |                                              |          | $0.0510 \varphi$<br>$0.055 \varphi$            | 2.335¢                                | 2.390¢                                  |
| Offpeak Winter kWh H                                                                                   | First 200 HUD ———                               |                                              |          | 3.502¢                                         | TBA                                   | TBA                                     |
| Offpeak Winter kWh N                                                                                   |                                                 |                                              |          | 0.310¢                                         | TBA                                   | TBA                                     |
| Additional HUD                                                                                         |                                                 |                                              |          | 0.055¢                                         | TBA                                   | TBA                                     |
| Offpeak Transition kW                                                                                  | h First 200 HUD                                 |                                              |          | 3.589¢                                         | TBA                                   | TBA                                     |
| Offpeak Transition kW                                                                                  |                                                 |                                              |          | 0.310¢                                         | TBA                                   | TBA                                     |
| Additional HUD                                                                                         |                                                 |                                              |          | 0.055¢                                         | TBA                                   | TBA                                     |
|                                                                                                        |                                                 |                                              |          | BASE<br>RATE                                   | FUEL<br>COST                          | EFFECTIVE<br>RATE                       |
| MSD Demands great                                                                                      | er than 25.000 kW                               |                                              |          | MIL                                            | 0001                                  |                                         |
| Customer Charge                                                                                        |                                                 |                                              | \$1,500  |                                                |                                       |                                         |
| Onpeak Summer Dema                                                                                     | and                                             | •                                            |          |                                                |                                       | \$10.24                                 |
| Onpeak Winter Demar                                                                                    |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Onpeak Transition Der                                                                                  |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Max Demand                                                                                             |                                                 |                                              |          |                                                |                                       | \$1.64                                  |
| Offpeak Excess of Co                                                                                   | ntract Demand                                   |                                              |          |                                                |                                       | + = + = + = + = + = + = + = + = + = + = |
| Summer                                                                                                 |                                                 |                                              |          |                                                |                                       | \$10.24                                 |
| Winter                                                                                                 |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Transition                                                                                             |                                                 |                                              |          |                                                |                                       | \$9.27                                  |
| Onpeak Summer kWh                                                                                      |                                                 |                                              |          | 5.440¢                                         | 2.335¢                                | 7.775¢                                  |
| Onpeak Winter kWh                                                                                      |                                                 |                                              |          | 4.298¢                                         | TBA                                   | TBA                                     |
| Onpeak Transition Mo                                                                                   | nth kWh                                         |                                              |          | 3.248¢                                         | TBA                                   | TBA                                     |
|                                                                                                        |                                                 |                                              | <u> </u> | 2.939¢                                         | 2.335¢                                | 5.274¢                                  |
| Offneak Summer Wh                                                                                      | First 200 HUD                                   |                                              |          | 2.757V                                         | 2.333¢                                | ,                                       |
| Offpeak Summer kWh<br>Offpeak Summer kWh                                                               |                                                 |                                              |          |                                                |                                       | 2.617                                   |
| Offpeak Summer kWh                                                                                     |                                                 |                                              |          | 0.282¢                                         | 2.335¢                                | 2.617¢<br>2.558¢                        |
| Offpeak Summer kWh<br>Additional HUD                                                                   | Next 200 HUD                                    |                                              |          | 0.282¢<br>0.223¢                               | 2.335¢<br>2.335¢                      | 2.558¢                                  |
| Offpeak Summer kWh<br>Additional HUD<br>Offpeak Winter kWh F                                           | Next 200 HUD     First 200 HUD                  |                                              |          | 0.282¢<br>0.223¢<br>3.161¢                     | 2.335¢<br>2.335¢<br>TBA               | 2.558¢<br>TBA                           |
| Offpeak Summer kWh<br>Additional HUD<br>Offpeak Winter kWh F<br>Offpeak Winter kWh N                   | Next 200 HUD     First 200 HUD                  |                                              |          | 0.282¢<br>0.223¢<br>3.161¢<br>0.282¢           | 2.335¢<br>2.335¢<br>TBA<br>TBA        | 2.558¢<br>TBA<br>TBA                    |
| Offpeak Summer kWh<br>Additional HUD<br>Offpeak Winter kWh F<br>Offpeak Winter kWh M<br>Additional HUD | Next 200 HUD     First 200 HUD     Next 200 HUD |                                              |          | 0.282¢<br>0.223¢<br>3.161¢<br>0.282¢<br>0.223¢ | 2.335¢<br>2.335¢<br>TBA               | 2.558¢<br>TBA                           |
| Offpeak Summer kWh<br>Additional HUD<br>Offpeak Winter kWh F<br>Offpeak Winter kWh N                   | Next 200 HUD                                    |                                              |          | 0.282¢<br>0.223¢<br>3.161¢<br>0.282¢           | 2.335¢<br>2.335¢<br>TBA<br>TBA<br>TBA | 2.558¢<br>TBA<br>TBA<br>TBA             |

## Page 3 - Rates Summary Sheet August 1, 2023 through August 31, 2023

## Page 4 - Rates Summary Sheet August 1, 2023 through August 31, 2023

| <b>Facilities Rental Charge (applies to</b><br>There shall be no facilities rental charge undo<br>levels of 161 kV or higher. For delivery at les<br>facilities rental charge. This charge shall be \$<br>46 kV, in which case the charge shall be \$.93<br>per month for the excess over 10,000 kW. |  |        |        |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|--------|--------|
| OUTDOOR LIGHTING                                                                                                                                                                                                                                                                                     |  |        |        |        |
| Summer kWh                                                                                                                                                                                                                                                                                           |  | 4.899¢ | 2.527¢ | 7.426¢ |
| Winter kWh                                                                                                                                                                                                                                                                                           |  | 4.567¢ | TBA    | TBA    |
| Transition Month kWh                                                                                                                                                                                                                                                                                 |  | 4.362¢ | TBA    | TBA    |